

Bermudian Springs

Building and Grounds Improvements

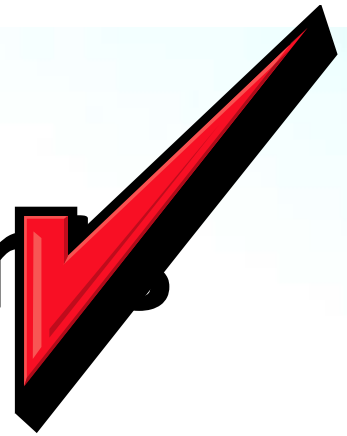


From August 13, 2012

Roof Replacements



Roof Replacement

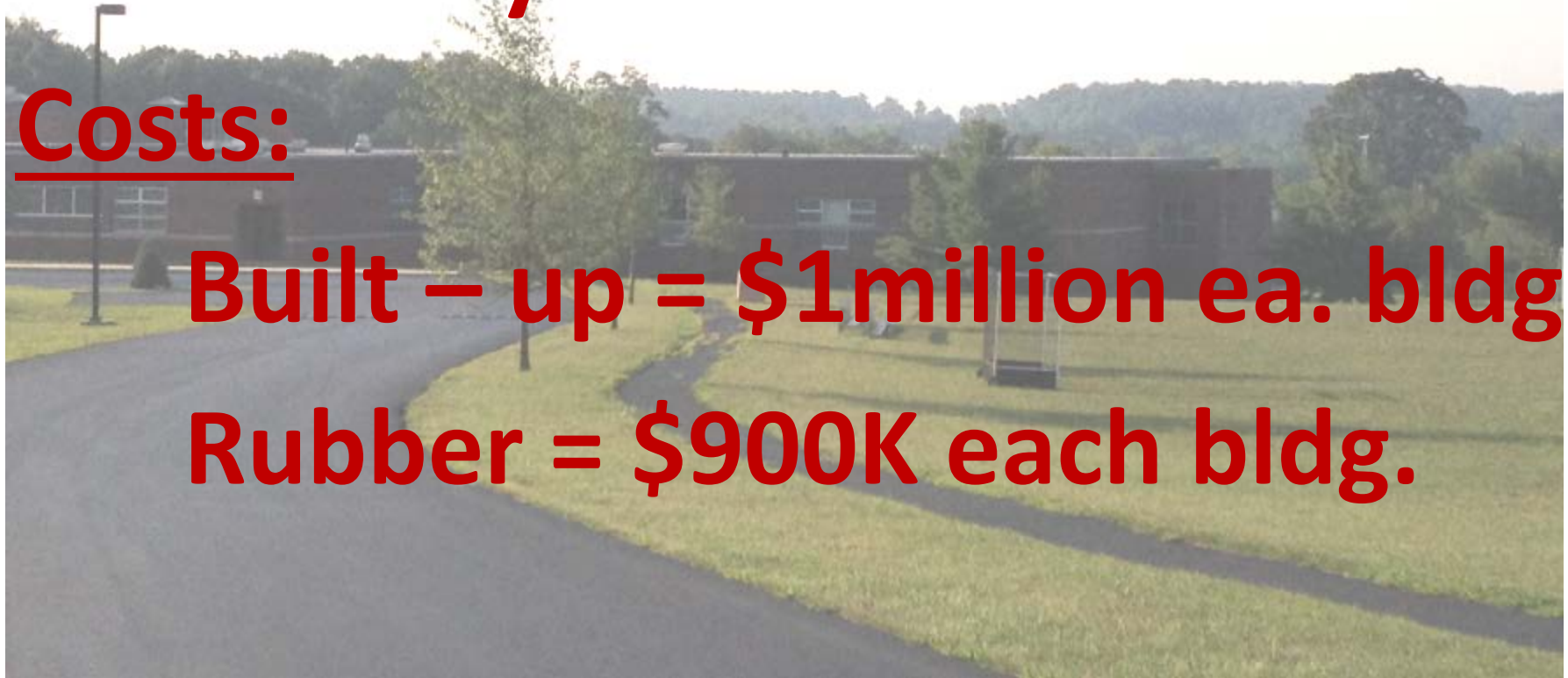


Elementary and Middle Schools

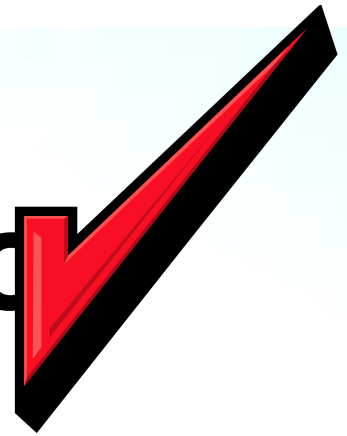
Costs:

Built – up = \$1million ea. bldg

Rubber = \$900K each bldg.



De-Humidification

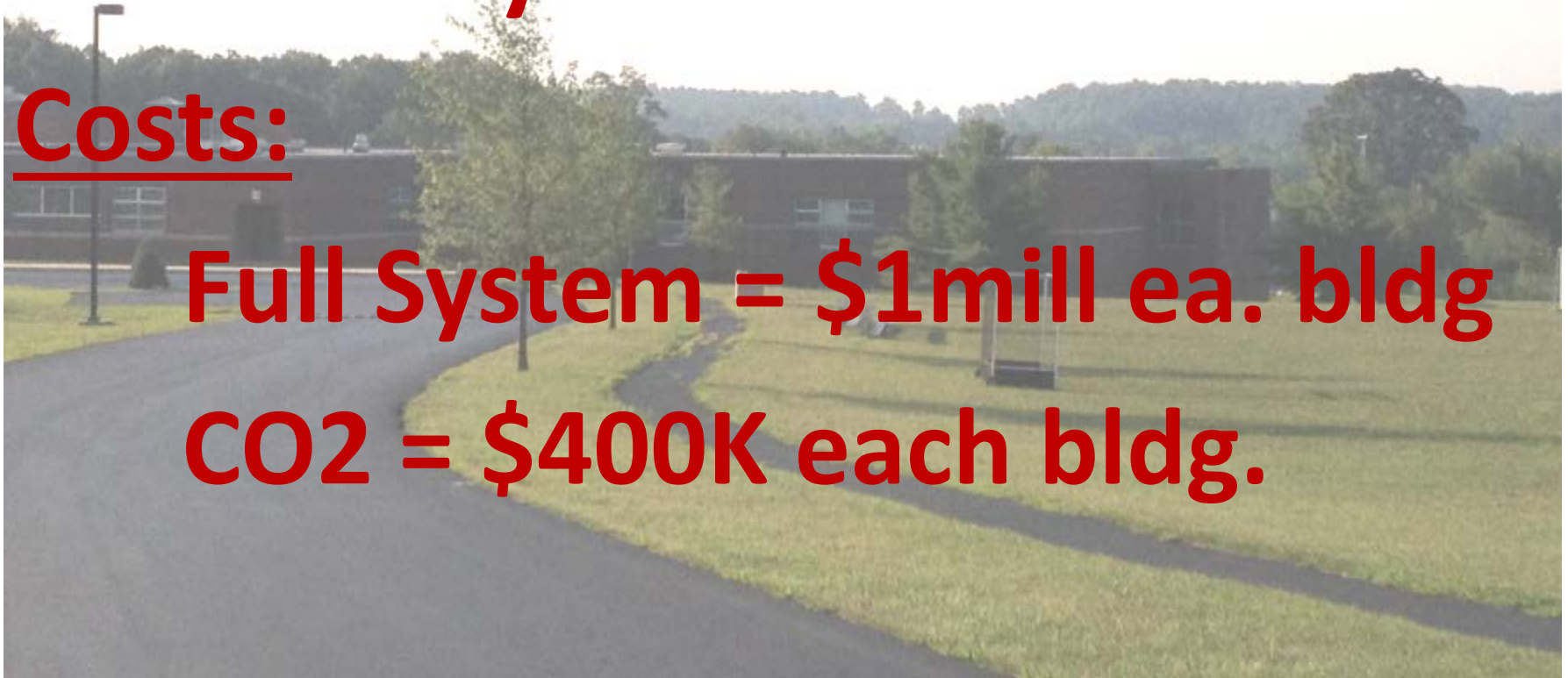


Elementary and Middle Schools

Costs:

Full System = \$1mill ea. bldg

CO2 = \$400K each bldg.



Game Ready Soccer Fields



Game Ready Soccer Fields

Costs:

New well = \$10k (need 2)

2 Complete Fields = \$575- \$625 K

Stadium Drainage



Stadium Drainage



3' wall backfilled with soil

Swale installation

Fencing

Cost:

\$65,000

Water Treatment



Arsenic Removal



Well Head treatment

Cost:

\$120,000

Water Treatment Facility



Complete treatment facility
Softeners, chlorination etc.
Water holding tank
Piping

Cost:

\$750,000

Bermudian Springs

Building and Grounds Improvements

1. Roof Replacements	Built Up	\$2 mill
	Rubber	\$1.8 mill
	ACTUAL COST - \$1,506,382	
2. De-humidification	Complete Units	\$2 mill
	CO2 Control	\$800,000
	ACTUAL COST (w/lighting) - \$1,065,939	
3. Soccer Fields (Game Ready)	New Wells	\$20,000
	Fields	\$575,000 - \$625,000
4. Stadium Drainage	Wall and swale	\$65,000
	ACTUAL COST - \$195,464	
5. Arsenic Removal	Well-head Treatment	\$120,000
6. Water Treatment Facility	IN WATER PROJECT	
		\$750,000
	ACTUAL COST - \$1,033,697	

Field Upgrades



Bermudian Springs

Field Options

1.	Do nothing	Return \$1,061,509 when refinancing bond	
2.	Softball Updates	Scoreboard and Dugouts	\$74,982
3.	New Grass Field	Re-crown Stadium Field	\$100,000
		Field Hockey	\$534,606
		Soccer Fields	<u>\$1,394,198</u>
		Total Field Cost:	\$2,028,804
		Annual Maintenance & Labor:	<u>\$53,839</u>
		Total Grass Field Cost:	\$2,082,643
4.	Sports Turf Fields	Multi-purpose	\$1,285,463
		Sports Turf – Stadium	<u>\$1,078,170</u>
		Total w/ Multi-Field Discount:	\$2,257,033